

FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 3 January 2025 Last updated:

3 January 2025

Period covered by Plan: 3 January 2025 to 28 February 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least 28 clear days' notice, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that 28 clear days' notice is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

	FUTURE DECISIONS												
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7 Jan 2025	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton @northyorks.go v.uk	Amendment s to the Council's Constitution				
7 Jan 2025	Executive		2025/26 Mainstream School and Special School Budgets	Yes	To approve final details of the Schools Block/DSG budgets for 2025/26 for submission to the Department for Education including Minimum Funding Guarantee (MFG) and, if applicable, a 0.5% funding transfer from the 2025/26 Schools Block DSG to the 2025/26 High Needs budget To approve final details of the Special Schools	All mainstream school and academy leadership and Governing Bodies / Trust Boards All special school and academy leadership and Governing Bodies /	Consultation with all mainstream schools and mainstream academies, Consultation and discussion with special schools and special academies Discussion at North Yorkshire Schools Forum	Howard Emmett howards.emmett @northyorks.go v.uk	2025/26 Mainstream School and Special School Budgets				

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					Budgets 2025-26 including: The level at which the minimum funding guarantee (MFG) protection is set for special schools. Banded values for Element 3 top up funding	Trust Boards North Yorkshire Schools Forum, North Yorkshire special schools							
7 Jan 2025	Executive		Health and Adult Services Care and Support Hubs	Yes	To consider and agree proposals for development of new Council-run Care and Support Hubs to support market capacity for adult social care, for inclusion in the Capital Plan.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3 @northyorks.go v.uk / Tel No: 01609 535906	Health and Adult Services Care and Support Hubs				
7 Jan 2025	Children and Young People's Service - Executive Members & Corporate Director Meetings		Proposal to increase pupil numbers at Springwater Community Special School,	Yes	Following the publication of statutory notices, to determine whether to increase pupil numbers at Springwater School, effective from 1 September 2025. If there are no objections to the	Parents, Staff, Governors, Local Elected Members, Town and parish councils, MP and other local	Consultation ran from 6 September 2024 to 11 October. Consultation document issued to consultees and available on NYC website. Statutory	Jon Holden, Head Strategic Planning (CYPS) jon.holden@nort hyorks.gov.uk	Proposal to increase pupil numbers at Springwater Community Special School,				

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					statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at the meeting with the Corporate Director - Children and Young People's Service	stakeholders.	proposals published on NYC website, in a local newspaper and displayed at the school. Statutory proposals representation period from 14 November 2024 to 12 December 2024. How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisatio n@northyorks.go v.uk by 12 December 2024							
7 Jan 2025	Executive		Acceptance of funding from DESNZ for Warm Homes Local	Yes	Accept funding for Warm Homes Local Grant, to provide insulation measures,	Legal, Procurement, Climate change,	No consultation process required.	Lynn Williams, Head of Housing Renewal lynn.williams@n	Acceptance of funding from DESNZ for Warm					

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			Fund		renewable heating, Solar PV, and other energy efficiency measures. To assist the council to alleviate fuel poverty across the county and support the councils drive towards net zero.	Finance		orthyorks.gov.uk	Homes Local Fund				
7 Jan 2025	Executive		Request to accept the grant funding for Warm Homes Social Housing Decarbonisation Grant (Wave 3)	Yes	NYC submitted a grant application for Social Housing Decarbonisation Fund Wave 3 on 22 November 2024. This provides financial support of up to 50% for housing retrofit measures to council- owned stock plus low carbon heating incentive funding. The bid value was for £34.3 million, with a total project cost of £63.3 million. This would support housing retrofit of approximately 2,700 dwellings over 3 years from April 2025 to September 2028. The report is to accept	Services, Climate Change, and central services including Finance, Legal Services, Procurement, Public	A Task and Finish group has been established to ensure services are engaged. Align Property Partners are preparing the acceptance documentation for submission in consultation with Housing Standards.	Lorraine Larini, Head of Homes and Places Lorraine.larini@ northyorks.gov.u k	Request to accept the grant funding for Warm Homes Social Housing Decarbonisa tion Grant (Wave 3)				

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					a funding offer that is expected early in the new year.								
9 Jan 2025	Corporate Director of Environment	Executive Member for Managing our Environment	Continuation of service provision for cleaning of Public Conveniences	Yes	To undertake a procurement exercise for the continuation of service provision for the cleaning of public conveniences in the areas of Harrogate, Malton, Skipton and Selby. This will form part of the review of the service with further potential for the areas of Scarborough and Richmond to follow on, this will however require further approval at a later date. The replacement contract that will include all public conveniences listed above and will replace current contracts in place that are either coming to an end or are on a short term rolling monthly		Email	Steven Goddard, Public Conveniences Manager steven.goddard @northyorks.go v.uk	Continuation of service provision for cleaning of Public Convenienc es				

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					contract.									
10 Jan 2025	Director of Public Health	Corporate Director of Health and Adult Services, Executive Member for Health & Adult Services	Extension of existing contracts for the provision of adult drug and alcohol service and young people's substance use service	Yes	To explore and approve the extension of existing contracts			Angela Hall, Health Improvement Manager Email: angela.hall@nor thyorks.gov.uk / Tel No: 01609 533552	Extension of existing contracts for the provision of adult drug and alcohol service and young people's substance use service					
13 Jan 2025	Assistant Director - Housing		Replacement Doors and Windows	Yes	The decision is required to undertake the procurement for a contract for the replacement of Doors and Windows in the Council's Social Housing across North Yorkshire.	Councillors Assistant Director Housing Assistant Director Resources	Meetings and correspondence	Michael Woodhouse, Planned Works Team Leader Housing Michael.woodho use@northyorks .gov.uk	Replacemen t Doors and Windows					
					There is a current contract in place that covers only the old legacy area of Harrogate. This contract expires in September 2025, with an option for a 12- month extension.									

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					Currently, there is no formal contract in place for Selby and RiDC. The new doors and window contract will cover both Selby and RiDC, with the option to include the Harrogate area when the Harrogate contract expires.								
17 Jan 2025	Assistant Director - Property, Procuremen t & Commercial		Contract for Hard Facilities Management Asbestos Abatement – asbestos removal	Yes	To undertake a procurement exercise for Hard Facilities Management Asbestos Abatement – asbestos removal	Relevant Officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge @northyorks.go v.uk	2024-12-20 Asbestos Abatement Procuremen t Report				
20 Jan 2025	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Open to Business	Town Investment Plans	Yes	The decision required is to apply for a grant from the York and North Yorkshire Combined Authority for £1.2m. The grant will be utilised to produce Town Investment plans, where required, for towns across North Yorkshire. The Town	Executive Member for Finance Corporate Director of Community Development Executive Member for Open to Business	Email, MS Teams, and face- to-face meetings	Helen Jackson, Regeneration Projects Manager helen.jackson1 @northyorks.go v.uk	Town Investment Plans				

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					Investment Plans will be a joint initiative led by the Regeneration and Localities teams in collaboration with local stakeholders. Where town plans already exist, work will be undertaken to identify if anything further is required before moving forward.	Assistant Director, Resources – Community Development Management Board Legal							
21 Jan 2025	Executive		Review of Future Household Waste Collection Options	Yes	To inform Executive of the options for future household waste collections and the outcome of the Let's Talk Rubbish public consultation. To: i) to recommend to Full Council, the approval of the recommended option for future household waste collections and the proposed timetable for service change across the county and, ii) to recommend to Full	members task and finish group	Meetings and public consultation	Peter Jeffreys, Head of Service - Waste peter.jeffreys@n orthyorks.gov.uk	Review of Future Household Waste Collection Options				

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					Council, the approval of the capital funding for recycling containers in relation to the service change.								
21 Jan 2025	Executive		Harbours Infrastructure Projects	Yes	Several coastal projects are underway, with funding already allocated for design and procurement work. This work is close to concluding, therefore the report seeks to update Members on the programme of projects and their prioritisation and i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby ii. approve a capital budget for the construction of	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@n orthyorks.gov.uk	Harbours Infrastructur e Projects				

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					 iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified above. 								
21 Jan 2025	Executive		Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation	Yes	To consider and recommend to Council the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS)	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Revenue Budget 2025/26 and Medium Term Financial				

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			to Full Council		including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators				Strategy - To make recommend ation to Full Council				
21 Jan 2025	Executive		Council Plan 2025-2029 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@ northyorks.gov.u k; alaina.kitching@ northyorks.gov.u k,	Council Plan 2025-2029 - To make recommend ation to Full Council				
21 Jan 2025	Executive		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council determination.	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation 23rd October	Lisa Herdman, Lead for Admissions, Education and Skills lisa.herdman@n orthyorks.gov.uk	Admission Arrangemen ts 2026/2027				

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21 Jan 2025	Executive		North Yorkshire Substance Use Strategy	Yes	Executive is asked to approve and adopt the North Yorkshire Substance Use Strategy 2024 – 2028. A Key Decision was taken on 12 January 2024 to undertake a 12-week public consultation on the draft North Yorkshire Substance Use Strategy.	The Drug and Alcohol Partnership Board comprising North Yorkshire Council, North Yorkshire Police, Probation Service, North Yorkshire Horizons, North Yorkshire RISE, Job Centre, Humber and North Yorkshire NHS Integrated Care Board, Office for Police, Fire, Crime and Commissioni	2024 to 18th December 2024. A 12-week public consultation was conducted and has now concluded. A Consultation Summary Report has been prepared and will be published.	Angela Hall, Health Improvement Manager, Louise Wallace, Director of Public Health Email: angela.hall@nor thyorks.gov.uk / Tel No: 07773169901,	North Yorkshire Substance Use Strategy				

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						Yorkshire Connected Spaces lived experience recovery organisation, Tees Esk and Wear Valley NHS Foundation Trust.			
21 Jan 2025	Executive		Wensleydale School and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision	Yes	To seek approval to publish Statutory Proposals to change the age range at Wensleydale School, effective from 31 August 2025, by ceasing the Sixth Form Provision.	Parents, Staff, Governors, Primary Feeder Schools, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website. If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation	Mark Ashton, Strategic Planning Officer, CYPS Mark.ashton@n orthyorks.gov.uk	Wensleydal e School and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision

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							period for the statutory proposals would be from 31 January to 28 February 2025.					
							How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisatio n@northyorks.go v.uk by 28 February 2025					
21 Jan 2025	Executive		Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal	Yes	To seek approval to publish Statutory Proposals to close Hackforth and Hornby, Church of England, Voluntary Controlled Primary School by 31 August 2025.	Staff, Governors, Local Secondary Schools,	onsultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@n orthyorks.gov.uk	Proposal to close Hackforth and Hornby, Church of England, VC Primary School,			

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						Town and parish councils, MP and other local stakeholders.	website. If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation period for the statutory proposals would be from 31 January to 28 February 2025.		Hackforth – School Closure Proposal				
							How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by						

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							email to schoolorganisatio n@northyorks.go v.uk by 28 February 2025						
21 Jan 2025	Executive		Whitby Maritime Training Hub	Yes	The report will seek approval: 1.Subject to a viable business case to enter into contract with the construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1 @northyorks.go v.uk	Whitby Maritime Training Hub				
21 Jan 2025	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	Early Years Provider Funding Rates 2025/26	Yes	To consider the results of the funding consultation undertaken with early years providers operating within North	Yorkshire	Consultation document with e- response link e- mailed to early years providers within North	Howard Emmett howard.emmett @northyorks.go v.uk	Early Years Provider Funding Rates 2025/26				

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					Yorkshire and to approve recommendations to change the funding rates paid to early years' providers for the funded entitlements for 3	Yorkshire Schools Forum	Yorkshire Consultation documents with e-response link posted on CYPSInfo website Consultation promoted through Key Messages briefing e-mailed by the NYC Families Information Service (FIS) to early years providers Consultation period 20 September to 25 October 2024 Discussion with North Yorkshire Schools Forum 21 November 2024						
23 Jan 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenancy Policy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenancy Policy.	All tenants of North Yorkshire Council. Internal partners including	Primarily through an online survey with the option of a paper version which will be open for a period of 8 weeks (the	Carl Doolan, Housing Services Manager carl.doolan@nor thyorks.gov.uk	North Yorkshire Council Tenancy Policy				

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						Legal. Executive Member for Culture, Arts and Housing. Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing. Finance.	survey is due to commence from 21st October 2024 and will close on 22 December 2024) In-depth discussions with involved tenants and other individual tenants who express an interest in this subject area. Via email and in person briefings						
23 Jan 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenant Involvement Strategy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenant Involvement Strategy.	All tenants of North Yorkshire Council Internal partners including Localities Executive Member for Culture, Arts and Housing	Primarily through an online survey with the option of a paper version The strategy itself has been co- designed in close partnership with involved tenants and external consultants but other individual	Carl Doolan, Housing Services Manager carl.doolan@nor thyorks.gov.uk	North Yorkshire Council Tenant Involvement Strategy				

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						Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Finance Legal	tenants who express an interest in this subject area will be invited to contribute further in a manner which is commensurate with their needs. This could be in person at meetings, through a home visit by a Tenant Involvement Officer accompanied by an involved tenant or through a telephone discussion for example. Via email and in person briefings						
24 Jan 2025	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Pest Control Fees	Yes	To seek approval of North Yorkshire Council Pest Control Fees for all internal and external customers; provide services to the education sector through North		Meeting via Teams	Tricia Richards	North Yorkshire Council Pest Control Fees				

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					Yorkshire Education Services (NYES) and to agree the commission payable by the Pest Control service, to NYES for their services.							
24 Jan 2025	Corporate Director of Environment		Proposed Traffic Regulation Orders for Selby Town Centre	Yes	For the Corporate Director Environment, under delegated powers, to approve the introduction of the Traffic Regulation Orders required for the Selby Transforming Cities Fund project.	Executive Member for Highways and Transportatio n Member for Selby East Division Statutory consultation undertaken in line with Traffic Regulation Order process. Statutory stakeholders and affected residents and businesses within the vicinity of the proposed	Statutory consultation undertaken in line with Traffic Regulation Order process.	Tania Weston Email: tania.weston@n orthyorks.gov.uk , Tel No: 01609 532905	Selby TCF Parking and Waiting No 51 Order 2024 124896 Selby TCF Parking Waiting Plan 2 - accessible.p df Selby TCF Parking Waiting Plan 3 - accessible.p df Selby TCF Parking Waiting Plan 4 - accessible.p df Selby TCF			

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						schemes consulted before final implementati on.			Parking Waiting Plan 5 - accessible.p df Selby TCF Parking Waiting Plan 6 - accessible.p df Selby TCF Parking Waiting Plan 7 - accessible.p df Selby TCF Parking Waiting Plan 8 - accessible.p df Selby TCF Parking Waiting Plan 8 - accessible.p df Selby TCF Parking Waiting Plan 9 - accessible.p df Selby TCF Parking Waiting Plan 9 - accessible.p df				

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									Order 2024 - accessible.p df Selby TCF Parking and Waiting Notice of Proposal - accessible.p df Selby TCF Parking Waiting Statement of Reasons - accessible.p df TRO 2013 consolidatio n order - accessible.p df TRO Bawtry Road - accessible.p df Selby TCF One Way Order 2024 124947 - Draft Order - accessible.p df				

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									Selby TCF One Way Order 2024 124947 - Mandatory cycle lane plan - accessible.p df Selby TCF One Way Order 2024 124947 - Notice of Proposal - accessible.p df Selby TCF One Way Order 2024 124947 - Statement of Reasons - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - Draft Order 2024 - accessible.p			

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									Selby TCF 20mph Zone Order 2024 124899 - 20mph zone Plan - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - Notice of Proposal - accessible.p df Selby TCF 20mph Zone Order 2024 124899 - Statement of Reasons - accessible.p df Selby TCF Prohibition of Driving Order 2024 124895 - Draft Order - accessible.p df Selby TCF				

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									Prohibition of Driving Order 2024 124895 - Notice of Proposal - accessible.p df Selby TCF Prohibition of Driving Order 2024 124895 - Statement of reasons - accessible.p df Selby TCF Prohibition of Driving Order 2024 124895- Prohibition of Driving Order 2024 124895- Plan - accessible.p df			
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme 2025- 26	Yes	To agree the schemes to be included within the 2025-26 Highways Capital Annual Programme.		By email: HAM@northyorks .gov.uk	James Gilroy, Team Leader, Highway Asset Management james.gilroy@no rthyorks.gov.uk	Highways Capital Programme 2025-26			
24 Jan	Executive	Corporate	Consideration of	Yes	To see approval to	N/a	N/a	Tom O'Donovan	Consideratio			

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2025	Member for Highways & Transportati on	Director of Environment	On-Street Electric Vehicle Infrastructure Opportunities		deliver public on-street vehicle charging points and to trial cross pavement solutions for private EV charging which will inform a policy change on EV charging in North Yorkshire.			tom.odonovan@ northyorks.gov.u k	n of On- Street Electric Vehicle Infrastructur e Opportunitie s Consideratio n of On- Street Electric Vehicle Infrastructur e Opportunitie s				
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Weather Bureau Services and Weather Forecasting Contracts 2025-32	Yes	To seek authorisation for the procurements of contracts for: i) Weather Bureau Services contract for the installation, management and maintenance of the county's weather stations and monitoring sites and ii) Weather Forecasting Services - for both Winter and Summer seasons.			James Gilroy, Team Leader, Highway Asset Management james.gilroy@no rthyorks.gov.uk	Weather Bureau Services and Weather Forecasting Contracts 2025-32				

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27 Jan 2025	Assistant Director - Property, Procuremen t & Commercial		Contract for Pool Plant: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Pool Plant: Servicing and Responsive Maintenance	Relevant Officers – internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge @northyorks.go v.uk	Contract for Pool Plant: Servicing and Responsive Maintenanc e
27 Jan 2025	Assistant Director - Property, Procuremen t & Commercial		Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Air Source Heat Pumps: Servicing and Responsive Maintenance	Relevant officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge @northyorks.go v.uk	Contract for Air Source Heat Pumps: Servicing and Responsive Maintenanc e
4 Feb 2025	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources:	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1 @northyorks.go v.uk	Scarboroug h Harbour West Pier Delivery

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						Property, Procurement and Commercial							
4 Feb 2025	Executive		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@n orthyorks.gov.uk	Scarboroug h Harbour Boat Lift				
4 Feb 2025	Executive		Ethical Decision Making in Adult Social Care	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision- Making Framework that was put in place in January 2022.			Karen Siennicki, Assistant Director Adults Social Care	Managing Adult Social Care Pressures				
4 Feb 2025	Executive		To procure and support an enterprise data architecture solution for the council	Yes	Following LGR, the Council inherited a wide range of systems and data solutions, which restrict the Council's ability to share and leverage value from of the information it holds. As	None		Mark Peterson, Head of Data and Insight mark.peterson@ northyorks.gov.u k	To procure and support an enterprise data architecture solution for the council				

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					we move forwards with our transformation journey it is vital the platform is both feature rich as well as robust and trusted. The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data, but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on services.							
4 Feb 2025	Executive		North Yorkshire Council Tenancy Strategy	Yes	To seek approval from the Executive to adopt the revised Tenancy Strategy.	•All members of the York	•Through an online survey •The draft strategy has been presented to the York	Carl Doolan, Housing Services Manager carl.doolan@nor thyorks.gov.uk	North Yorkshire Council Tenancy Strategy			

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4 Feb 2025	Executive		Children's residential increasing capacity proposals	Yes	proposal to increase the CYPS capacity for residential provision This includes a proposal to add a third NWD Hub, a 6 bedded cluster consisting of 3 two bedded homes for the most complex children and conversion of an existing building to provide emergency and unplanned care for children. There is an urgent need to increase the property portfolio for children in care due to insufficient capacity in our in-house and increasing use of expensive and poor quality external provision. A national crisis of limited provision, increased costs, combined with an increase of referrals and children entering care is creating significant demand and	Internally property, housing, planning and finance services. External partners, police, health, and education	A working group has been established consisting of all the internal services, meeting frequently to develop a project plan. Discussions have taken place with health partners and will be held via the safeguarding partnership with police and education.	Mel Hutchinson, AD Children & Families hudith.russ@nor thyorks.gov.uk	Children's residential increasing capacity proposals				

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4 Feb 2025	Executive		Parking Principles and Tariff Re- balancing	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park operating times (supporting the car parking principles) are set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.	N/a	N/a	Steve Brown, Head of Parking Services	Parking Principles and Tariff Re- balancing				
4 Feb 2025	Executive		Second Homes Council Tax Housing Fund Framework	Yes	The purpose of the report is to seek approval for a framework of housing initiatives which would be funded through the revenue generated from Second Homes Council Tax.	Housing and Leisure Overview & Scrutiny Committee All members, incl Cabinet Management Board North Yorkshire Housing	Face to face and Teams meetings, email	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinema nn@northyorks. gov.uk	Second Homes Council Tax Housing Fund Framework				

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						Partnership York & North Yorkshire Mayoral Combined Authority Homes England Health & Adult Services Children and Young People's Services						
4 Feb 2025	Executive		Scarborough North Bay Development	Yes	 Note background to North Bay sites including: o the expiry of the previous Development Agreement o reversion to the council of the waterpark site o the remaining undeveloped sites In principle approval to the inclusion, and potential future disposal, of the Council owned North bay sites Approval to launch a Soft Market Testing 	Executive Members Relevant Ward Members Management Board Scarborough Town Board York and North Yorkshire Combined Authority Current operator of the waterpark	Via briefings and meetings	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@ northyorks.gov.u k	Scarboroug h North Bay Developmen t			

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					Exercise to inform future proposals for the sites	Operators and tenants within the original red line boundary of the Development A greement A number of organisations that have approached the council in the past about site(s) within the area						
4 Feb 2025	Executive		Transforming Cities Fund Works Contract Entry Authority	Yes	To seek approval for the Transforming Cities Fund (TCF) programme to enter construction contract, post grant funding body approval to Proceed assurance stage and subject to affordable tender pricing received from contractor.	Members Senior officers	Project Board Environment Directorate Capital Board Management Board	Richard Binks, Head of Major Projects & Infrastructure richard.binks@n orthyorks.gov.uk	Transformin g Cities Fund Works Contract Entry Authority Transformin g Cities Fund (TCF) – Update on progress and next steps.pdf			
4 Feb	Executive		Council Pay	Yes	Council pay policy to		Meetings and	Trudy Forster,	Council Pay			
2025			Policy for		make recommendation	Board and	emails	Assistant Chief	Policy for			

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			Recommendation to Full Council		to full council	Group Leaders		Executive - HR & Business Support trudy.forster@no rthyorks.gov.uk	Recommend ation to Full Council			
4 Feb 2025	Executive		The future of the Selby Local Plan	Yes	To set out a recommendation to Executive on the future of the Selby Local Plan. The report and recommendation will go to Executive on 4 February 2025 and then it will be for Full Council to make the decision on 26 February 2025.	Consultation with the Executive Member for Open to Business. Formal consultation with the Development Plan Committee and Selby & Ainsty Area Constituency Committee prior to Executive Consultation with senior officers, management Board and key internal consultees such as officer in finance,	Consultation will take place via the committees and meetings outlined above, as well as internal consultation on the report prior to sign off.	Linda Marfitt, Acting Head of Place-shaping and Economic Growth linda.martfitt@n orthyorks.gov.uk	The future of the Selby Local Plan			

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						legal, climate change and equalities.							
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Community Mental Health Services Contract	Yes	To approve the re- procurement of the Community Mental Health Service contract for a period commencing on 1/10/2025.	Contract re- procurement subject to approvals at Procurement Assurance Board and Health and Adult Services Leadership Team.	Meetings and correspondence	Sally Anderson, Service Manager, Targeted Prevention, Care and Support Email: sally.anderson@ northyorks.gov.u k / Tel No: 01609 532438	Community Mental Health Services Contract				
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Independent Living Skills Housing Support Contract Extension	Yes	To approve the extension of the Independent Living Skills Housing Support contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning) , Health and Adult Services Email: Michael.rudd@n orthyorks.gov.uk / Tel No: 01609 535347	Independent Living Skills Housing Support Contract Extension				
7 Feb 2025	Corporate Director of Health and Adult	Executive Member for Health & Adult Services	Extension of the Resettlement and Community Safety (RACCS) contract	Yes	To approve the extension of the Resettlement and Community Safety	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development	Extension of the Resettlemen t and				

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	Services				(RACCS) contract for an additional 12 months from September 2025.			(Commissioning) , Health and Adult Services Email: Michael.rudd@n orthyorks.gov.uk / Tel No: 01609 535347	Community Safety (RACCS) contract				
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Specialist Care Commissioning Model	Yes	To agree an appropriate commissioning model for the commissioning of specialist care.	People with Lived Experience, via community groups representing people who may need access to specialist care providers. The Market Development Board, which includes representativ es from the voluntary sector, independent sector and health. Care	The exact detail of how the consultation process will be managed is still to be developed, however, it is anticipated that several engagement events will be held both in- person and virtually to gain the views of people.	Steven Crutchley, Service Development Manager Email: Steven.Crutchle y@northyorks.g ov.uk/Tel No: 01609 532518	Specialist Care Approved Provider List				

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						providers of specialist care services. Children							
7 Feb 2025	Director of Public Health	Executive Member for Health & Adult Services	Community Infection Prevention and Control Service	Yes	To seek approval to commission a Community Infection Prevention and Control Service.	Other commissione rs of the Infection Prevention and Control Service – City of York Council, Humber & North Yorkshire Integrated Care Board (ICB), West Yorkshire ICB.	Meetings and correspondence	Victoria Turner, Public Health Consultant victoria.turner@ northyorks.gov.u k 01609 536546	Community Infection Prevention and Control Service				
14 Feb 2025	Full Council		To consider North Yorkshire Council's Revenue Budget 2025/26 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators.	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2025/26 and the Medium Term Financial				

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14 Feb 2025	Full Council		Council Plan 2025-2029	Yes	To approve the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@ northyorks.gov.u k; alaina.kitching@ northyorks.gov.u k,	Strategy (MTFS) Council Plan 2025-2029				
18 Feb 2025	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q3 Performanc e Monitoring and Budget Report				
26 Feb 2025	Full Council		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for	Lisa Herdman, Lead for Admissions, Education and Skills	Admission Arrangemen ts 2026/2027				

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					determination.		education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.					
26 Feb 2025	Full Council		Review of Future Household Waste Collection Options	Yes	To inform Council of the options for future waste collection services and the outcomes of the Let's Talk Rubbish public consultation. For Council to: i)consider and approve the recommendations made by the Executive on 5 November 2024.	A cross-party members task and finish group has been meeting since November 2023 to look at harmonisatio n of waste services. Public consultation - Let's Talk Rubbish, a 10 week a public consultation during summer 2024. Internal consultation	The Corporate Director of Environment and the Executive Member for Managing our Environment will be briefed on the results of the consultation and the final option being proposed.	Peter Jeffreys, Head of Service - Waste, Aimi Brookes, Service Development Manager, Waste Management Email: peter.jeffreys@n orthyorks.gov.uk / aimi.brookes1@ northyorks.gov.u k,	Review of Future Household Waste Collection Options			

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						with senior officers will take place in conjunction with the report's preparation.					
26 Feb 2025	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal @northyorks.go v.uk	Local Transport Plan Approval		
26 Feb 2025	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Moira Beighton moira.beighton @northyorks.go v.uk	Amendment s to the Council's Constitution		
26 Feb 2025	Full Council		Council Pay Policy	Yes	Council pay policy to make recommendation	Management Board and	Meetings and emails	Trudy Forster, Assistant Chief	Council Pay Policy		

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					to full council.	Group Leaders		Executive - HR & Business Support trudy.forster@no rthyorks.gov.uk					
26 Feb 2025	Full Council		The future of the Selby Local Plan	Yes	To set out a recommendation to Council on the Future of the Selby Local Plan. The report and recommendation will go to Executive on 4 February 2025 and then it will be for Full Council to make the decision on 26 February 2025.	Consultation with Executive Member for Open to Business. Formal consultation with the Development Plan Committee and Selby & Ainsty Area Constituency Committee prior to Executive. Consultation with senior officers, management Board and key internal consultees such as officer in finance,	Consultation will take place via the committees and meetings outlined above, as well as internal consultation on the report prior to sign off.	Linda Marfitt, Acting Head of Place-shaping and Economic Growth linda.martfitt@n orthyorks.gov.uk	The future of the Selby Local Plan				

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						legal, climate change and equalities.							
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Whitby Harbourside Public Realm	Yes	To feedback the results of a public consultation on outline proposals for improvements to Whitby harbourside public realm, including proposals to signalise the junction of Spital Bridge and A171 and decide on the next steps for the scheme.	Whitby residents/bus inesses and visitors. All NYC members within the boundary of the former Scarborough district. Statutory consultee list for all Traffic Regulation Order consultations Yorkshire Coast	Media, public consultation and on line.	Helen Watson, Improvement Manager, Highways and Transportation helen.1.watson @northyorks.go v.uk	Whitby Harbourside Public Realm				
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Speed Management Strategy	Yes	To seek approval for implementation of a countywide speed management strategy in line with the Department Transport's (DfT) "Setting Local Speed	North Yorkshire Police	Internal discussions with colleagues/Memb ers and external consultations with NY Police and local communities	Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@ northyorks.gov.u k	Speed Managemen t Strategy				

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					Limits" guidance which highlights the importance of traffic authorities' delivering speed limits that are "safe and appropriate for roads and its surroundings." The proposed strategy will also enable the Council to carry out its network management duty under Section 16 of the Traffic Management Act 2004, ie to secure the expeditious movement of traffic on the authority's road network and both the more efficient use and avoidance, elimination or reduction of road congestion or other disruption to the movement of traffic on their road network.							
28 Feb 2025	Assistant Director - Resources (Environme	Deputy Leader & Executive Member for Finance &	Submission of bid application to the Nature Towns and Cities Fund,	Yes	To seek approval to submit a bid application for up to £1,000,000 plus a 5% contribution	Corporate Director - Environment	Discussion, emails.	Ann Stewart, Natural Capital Programme Manager	Submission of bid application to the			

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	nt)	Resources, Executive Member for Managing our Environment	supported by the National Lottery Heritage Fund		from the Council to the National Lottery Heritage Fund. The bid proposal is to develop a financial mechanism which connects community nature recovery projects in the Whitby and Ryedale area with potential investment opportunities. The proposal supports the Council's priorities to invest in the region's Natural Capital as well as maximising the potential of natural assets and environment to improve physical and mental health.			ann.stewart@no rthyorks.gov.uk	Nature Towns and Cities Fund, supported by the National Lottery Heritage Fund		
28 Feb 2025	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources, Executive Member for	Nature Towns and Cities Fund: Application for NTC – Scarborough a Pocketful of Nature	Yes	To seek permission to submit a bid application for up to £1,000,000 plus a 5% contribution from the Council to the National Lottery Heritage Fund.	Corporate Director of Community Development Assistant Director of Resources –	Email discussion	Lauren Hopson- Haw, Regeneration Officer lauren.hopson- haw@northyork s.gov.uk	Nature Towns and Cities Fund: Expression of Interest for NTC – Scarboroug		

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		Open to Business			Application deadline is 7 March 2025. Our proposal focuses on revitalising underutilised green spaces within Scarborough's Castle Ward—areas of significant social and economic deprivation— by enhancing biodiversity, encouraging community engagement, and preserving the town's rich cultural and natural heritage. Through partnerships with organisations like Yorkshire Wildlife Trust and English Heritage, we aim to transform these spaces into thriving community assets, delivering sustainable environmental improvements while empowering local residents with skills in stewardship and	Community Development Executive Member for Open to Business Finance Legal			h a Pocketful of Nature				

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4 Mar 2025	Children and Young People's Service - Executive Members & Corporate Director Meetings		Music Service Fees 2025/26	Yes	To agree the fees for parents and schools for the Music Service, financial year 2025- 2026	Finance and HR as well as consultation with CYPLT. The paper will consider the private market and also fees and costs of our immediate LA neighbours for		lan Bangay, Head of Instrumental Music Service ian.bangay@nor thyorks.gov.uk	Music Service Fees 2025/26			
14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision	Yes	To approve fees and annual uplift level for 2025/2026	comparison. Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) anton.hodge@n orthyorks.gov.uk / Abigail.barron@ northyorks.gov.u k Tel: 01609 532141 & 01609	Fees payable for external providers of social care provision			

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14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees for in-house community care services 2025/26	Yes	To approve the proposed changes in fees and charges for in-house community care services, plus meals, transport and laundry services for 2025/26			Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@n orthyorks.gov.uk . / Abigail.barron@ northyorks.gov.u k Tel: 01609 532141 & 01609 535371,	Fees for in- house community care services 2025/26			
18 Mar 2025	Executive Ryedale House, Malton		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism Strategy, considering feedback and refinements following the public consultation.	The draft strategy was subject to public consultation (November 2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed	The Executive Member Health and Adult Services approved the launch of the public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	Natalie Smith, Head of Service HAS Planning, Public Health Team natalie.smith@n orthyorks.gov.uk 01609 534823	North Yorkshire Autism Strategy			

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						to the draft strategy.					
18 Mar 2025	Executive Ryedale House, Malton		Review of Household Recycling and Waste Collection Guidance	Yes	To inform Executive of the work undertaken to harmonise operational waste collection processes and procedures and to approve the draft Household Recycling and Waste Collection Guidance.	A cross party members task and finish group. Internal consultation with senior officers		Aimi Brookes, Service Development Manager, Waste Management, Peter Jeffreys, Head of Service - Waste peter.jeffreys@n orthyorks.gov.uk / aimi.brookes1@ northyorks.gov.u k,	Review of Household Recycling and Waste Collection Guidance		
18 Mar 2025	Executive Ryedale House, Malton		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any consultation on any proposed Section 75 agreements.			Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@ northyorks.gov.u k / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board		
18 Mar 2025	Executive Ryedale House, Malton		Redeployment of land to the north and south of Crosshills Lane,	Yes	To approve the proposed redeployment of the property	Executive members and Management		Philip Cowan, Non-Operational Property Manager, NYCC			

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			Selby			Board at the informal Executive meeting held on 8 June 2021		Property Services Philip.Cowan@n orthyorks.gov.uk			
18 Mar 2025	Executive Ryedale House, Malton		Management Options for Scarborough Museum & Galleries	No	To consider options for the future management of Scarborough Museums, Creative & Culture Trust's (SMCCT).	Scarborough Museums and Galleries (staff and trustees) Internal Council support services	Internal meetings, site visits, sharing of information	Danielle Daglan, Head of Culture and Archives danielle.daglan @northyorks.go v.uk	Managemen t Options for Scarboroug h Museum & Galleries		
18 Mar 2025	Executive Ryedale House, Malton		Housing Delivery	Yes	The purpose of the report is to seek approval for the Council's housing delivery plan and to make a decision on the housing delivery routes.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinema nn@northyorks. gov.uk	Housing Delivery		
28 Mar 2025	Executive Member for Managing our Environment	Corporate Director of Environment	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft	Yes	To seek approval to undertake statutory consultation on the Consultation Draft of the LNRS from Autumn 2024.	Supporting Authorities of the NY and York LNRS: -Natural England -City of York	Provision of the draft outputs (technical reporting, Local Habitat Map and Statement of Biodiversity	Timothy Johns, Senior Policy Officer timothy.johns@n orthyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy -		

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						Council -NY Moors National Park Authority -Yorkshire Dales National Park Authority Stakeholders with an interest in local nature recovery Members of the public	Priorities) of the NY and York LNRS Consultation Draft via online hosting. Online public survey.		Consultation Draft		
15 Apr 2025	Executive Civic Centre Harrogate		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information:	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@ northyorks.gov.u k; Tel: 01423 556705	Double Devolution – Pilot Business Case sign- off		

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					Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council Selby Town Council Skipton Town Council Whitby Town Council				
21 May 2025	Full Council		Adoption of a new Statement of Licensing Policy, Licensing Act 2003	Yes	To seek adoption of a new Licensing Act 2003 Statement of Licensing Policy. A new Statement of Licensing Policy is required to replace the seven former district council documents carried over through the Local Government Review.	North Yorkshire Police Fire and Rescue Service Director of Public Health Persons/bodi es representativ e of: local premises licence holders; local club premises certificate holders; local personal licence	Usual communication channels and public campaign	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing	Adoption of a new Statement of Licensing Policy, Licensing Act 2003

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						holders and of businesses and residents in its area.					
21 May 2025	Full Council		Adoption of a new Statement of Licensing Authority Policy, Gambling Act 2005	Yes	To seek adoption of a new Gambling Act 2005 Statement of Licensing Authority Policy. This is required to replace the seven former district council documents carried over through the Local Government Review.	North Yorkshire Police One or more representativ es from interested persons from gambling businesses; one or more representativ es from interested persons who are likely to be affected by the exercise of the authority's functions under the Act.	Usual communication channels plus a public campaign.	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@ northyorks.gov.u k or simon.fisher@n orthyorks.gov.uk	Adoption of a new Statement of Licensing Authority Policy, Gambling Act 2005		
27 May 2025	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including:	Management Board	Meetings	Gary Fielding, Corporate Director of	Q4 Performanc e Monitoring		

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					Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			Resources gary.fielding@n orthyorks.gov.uk	and Budget Report		
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q1 Performanc e Monitoring and Budget Report		
16 Sep 2025	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Dales National Park	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@n orthyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication		

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18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q2 Performanc e Monitoring and Budget Report			
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommend ation to Full Council			
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)			
17 Feb	Executive		Q3 Performance	Yes	Q3 Performance	Management	Meetings	Gary Fielding,	Q3			

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2026			Monitoring and Budget Report		Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Board		Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Performanc e Monitoring and Budget Report			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.